Financial Reports

Statement of Financial Position • September 30, 2009 and 2008

Assets	2009	2008
Cash & cash equivalent	$2,615,466	$2,676,978
Investments	86,769	90,547
Grants/Contracts Receivable	1,403,476	1,105,892
Prepaid expense	37,678	48,431
Other receivables	246,219	125,257
Deposits	75,120	75,120
Inventory	145,036	352,491
Property & equipment-Net of accumulated depreciation	5,008,196	5,122,372
Total Assets	$9,617,960	9,597,088

Liabilities & Net Assets		
Accounts payable	$578,223	$461,465
Accrued expenses	307,433	228,067
Deposit payable	67,404	67,812
Advances	239,559	275,117
Notes payable Current	49,284	183,444
Long Term Liabilities Notes Payable	4,289,352	4,350,415
Total Liabilities	5,531,255	5,566,320
Net Assets	4,086,705	4,030,768
Total Liabilities & Net Assets	$9,617,960	$9,597,088

Statement of Activities • September 30, 2009 and 2008

Public Support, Revenues		
Federal Grants	$8,034,108	$7,160,302
State and County Grants	270,821	184,861
Other Grants	347,989	282,225
Contributions/Donations	26,935	51,180
Rental Income	616,873	842,459
Interest Income	12,470	63,631
Service Income	321,639	360,249
In-Kind Contributions	18,783	3,561,621
Total Public Support, Revenues & Reclassification	$9,649,618	$12,506,528

Expenses		
Programs:		
Community/Leadership Development	$222,670	$268,067
Employment Services	375,724	363,298
Health Services	561,805	582,712
Legal, Immigration & Information Referral	121,206	181,014
International Development	45,918	3,557,460
Refuge Resettlement & Placement	6,462,500	5,495,978
Total Programs	7,789,823	10,448,529
Administration Management & General	1,803,858	1,789,062
Total Expenses	$9,593,681	$12,237,591
Changes in Net Assets	55,937	268,937
Net assets at beginning of year	4,030,768	3,761,831
Net Assets at end of year	$4,086,705	$4,030,768

Note: These financial reports have been taken from ECDC's Audited Financial Statements. A complete copy of the Statements is available on request.

Board of Directors

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Office of Institutional Development

To expand ECDC's base of financial support and secure funding for ongoing and new projects and program services, our Office of Institutional Development encourages support from individual contributions, in-kind donations, corporations, foundations, faith-based institutions and contracts/grants from federal, state and local government agencies. To the following who have contributed so generously to ECDC's programs in FY 2009, we express our deep appreciation.

Corporations

Bank of America • Bank of Georgetown • Chaikin, Sherman, Cammarata & Siegel, P.C. • CitiBank • Colonial Parking • Ethiopian Airlines • Marriott Crystal Gateway • Marriott Key Bridge • Fresco Commercial Cleaning • HSBC Bank, USA NA • Mancini Salon & Spa • Master Cleaner Services, L.L.C. • Mylestone Plans • PNC Bank Red Hot & Blue Restaurant • Starbucks Coffee Company • U-Street Parking • Wendroff & Associates • Westin Hotel Gateway

Foundations

Sam S. Bloom Foundation • Annie E. Casey Foundation • Caring for Colorado Foundation • Citi Foundation • Colorado Foundation for Families and Children • The Church of Jesus Christ of Latter-day Saints Foundation • Northern Virginia Health Foundation • The Denver Foundation • MGM Mirage Voice Foundation • Northern Virginia Health Foundation • Susan G. Komen • Rose Community Foundation • Washington Forrest Foundation • Virginia Tobacco Settlement Foundation

Public Agencies

Arlington County, Virginia Department of Human Services Crisis Assistance Bureau • Colorado Department of Human Services Refugee Services Program • Colorado Department of Public Health and Environment, Refugee Preventive Health • Centers for Disease Control • Denver Mayor's Office of Economic Development, Division of Workforce Development • D.C. Department of Health, HIV/AIDS Administration • U.S. Department of State, Bureau for Population, Refugees and Migration • U.S. Department of Health and Human Services, Administration for Children and Families, Office of Refugee Resettlement

Private Organizations

Africa Action • Alliance for African Assistance • Alliance for Multicultural Community Services • American Red Cross • Abebe Bikila Day International Peace Half-Marathon/Arlington Cooperation Foundation • Ethiopian Community Association of Chicago • International Rescue Committee • Mapendo International • Refugee and Immigrant Assistance Center • Refugee and Immigrant Relief Center • Somali Family Care Network • Spring Institute • United Way • U. S. Catholic Conference of Bishops • U.S. Committee for Refugees and Immigrants • World Relief

ECDC

Ethiopian Community Development Council, Inc.

Annual Report 2009

Serving the refugee and immigrant community in the Washington D.C metropolitan area for 27 years.

E C D C
901 S. Highland Street
Arlington, VA 22204
Phone: (703) 685-0510 • Fax (703) 685-0529
info@ecdcinternational.org • www.ecdcinternational.org

Helping refugee and immigrant newcomers achieve economic, social and cultural goals.

E C D C
Programs and Services

Enhancing public awareness of the contributions refugees and immigrants make to American life.

Refugee Resettlement

As one of 10 national voluntary agencies working in partnership with the Department of State (PRM) and the Office of Refugee Resettlement (ORR), ECDC provides reception and placement services and helps refugee newcomers achieve self-sufficiency as soon as possible. Of the 74,654 who arrived in FY 2009, 3,880 were resettled by ECDC through branch offices in Colorado and Nevada and nine independent affiliated agencies. ORR also funds ECDC's Matching Grant program, encouraging refugees to attain self-sufficiency within four months; and the Preferred Communities program, administered by affiliates in Chicago, Greensboro, Omaha and Phoenix. The Matching grant program served 674 clients this year.

CARI

The Center for African Refugees & Immigrants (CARI) promotes the well-being of African newcomers and the capacity of the community-based organizations that serve them with culturally and linguistically appropriate services, programs, and interventions. Education and outreach activities are designed to increase public awareness and understanding of African refugee and immigrant issues. Key program components include our annual national conference and distribution of the e-newsletter *African Refugee NETWORK,* fact sheets and other educational materials. The conference theme in 2009 was *African Refugees and Immigrants: A Time for New Thinking.*

Advocacy

Through policy alerts, informational materials and visits with Congressional representatives during ECDC's annual national conferences, ECDC keeps clients and affiliates informed about key policy issues and encourages legislators to address the special concerns of refugees and immigrants

MITA Program

Funded by the ORR, ECDC's MAA Innovations in Technical Assistance (MITA) program provides innovative and intense technical assistance to ethnic community based organizations to enhance their capacity to serve more refugees and immigrants with comprehensive, quality services that are well-managed and well-resourced. Five organizations, located in Arizona, Idaho, Maine, North Carolina and Tennessee were selected though a competitive evaluation process to receive grants ranging from $5,000 to $10,000 for customized TA relevant to their respective organizational needs.

EDG Subsidiary

ECDC's Enterprise Development Group subsidiary has been providing business and consumer loans, small business technical assistance and asset building services for refugees, immigrants and low income people throughout the Washington, D.C. metropolitan area since 1992.

International Programs

Our historical roots and cultural heritage continue to support the ECDC Axumite Heritage Foundation's (AHF) educational development and historic preservation efforts in Ethiopia. Since 1992, we have distributed thousands of books to universities, colleges and technical institutes. The AHF restored the 19th century Governor's Palace—the 'Inda Nebri'id—in Axum, Tigray, Ethiopia, which now serves as a public library and provides access to reference, general and specialized books and journals to the residents.

Branch Offices

Branch offices in Las Vegas, Nevada, Denver, Colorado and Arlington, Virginia, provide a variety of economic, social and cultural services to refugees, immigrants and low-income residents.

About ECDC

ECDC was established in 1983 as a non-profit, tax-exempt 501(c)(3) organization with a mission to resettle refugees, promote cultural, educational and socio-economic development programs in the immigrant and refugee community in the United States; and to conduct humanitarian and socio-economic development programs in the Horn of Africa. Responding initially to the needs of the growing Ethiopian community in the metropolitan Washington, D.C. area, it has expanded its reach nationally and internationally, becoming a multi-service provider to multicultural communities. Support for ECDC is derived from individual contributions, in-kind donations, corporations, foundations, faith-based organizations, and contracts/grants from federal, state and local government agencies. To all who have contributed so generously to our work in 2009, we express our deepest gratitude.

Tsehaye Teferra, Ph.D.